

TWENTIETH DAY
GENESEE COUNTY LEGISLATURE
OLD COURT HOUSE – 7 MAIN STREET, BATAVIA, NY
MONDAY, NOVEMBER 24, 2025

Welcome to the Genesee County Legislature which met in regular session on Monday, November 24, 2025 at 5:30 PM in the Legislative Chambers of the Old Courthouse.

Legislator Deleo offered to assist with the audit. Legislator Torrey offered to assist with the prayer and the Pledge to the Flag.

Vice Chair Clattenburg opened a public hearing for A Local Law Introductory C of the Year 2025, Amending Local Law No. 2 of the Year 2023, In Relation To Providing Additional Duties and Increasing the Salary of the Genesee County Coroner. OPENED at 5:31 PM.

Roll Call was taken to establish a quorum with 8 in attendance: Legislators Klotzbach, Hawley, Dibble, Torrey, Yunker, Clattenburg, Deleo and Maha (Stein absent).

Proclamations & Commendations: None.

Approval of Minutes: Vice Chair Clattenburg approved the November 12, 2025 meeting minutes.

Committee & Special Assignment Reports: Legislator Maha stated he and Legislator Klotzbach attended the ICAWNY meeting last Friday and toured HP Hood in Steuben County. Legislator Maha stated State representatives will be running for reelection and the Governor's primary focus will be on affordability. NYSAC's position is 'Do No Harm' to the counties due to federal funding cuts. Legislator Maha stated sales tax is doing well in all the counties, except New York City. Electric mandate for new bills has been delayed, unsure for how long. Legislator Maha watched a presentation on Steuben County Land bank, found it to be interesting. There are 31 land banks in New York State, with Steuben County Land bank is funded grants of 63 million dollars. Legislator Maha stated there are 1.6 million dollars of grant funds available.

Communications & Petitions: None.

Legislator Comments: None.

County Manager Report: County Manager Matt Landers thanked staff for assistance with the budget process, was the most challenging one. Treasurer's and HR did a great job assisting with bringing the budget together. Went to the GAM meeting last week, angst among attendees about Smart Growth and Mr. Landers noted a need for continued education and communication to help clear misinformation on Smart Growth. Mr. Landers stated there was some backlash on STAMP project as well, he will continue to attend GAM meetings and communicate the facts. Mr. Landers stated the county received 2.5 million dollar grant for vacant rental properties which will help 30 to 40 rental properties in the community. Will help with affordable housing need, these properties will be apartments that are 80% AMI, worker housing essence.

Resolutions: Consent Agenda Items - Ways And Means Committee:

1. 2025 Genesee County Chargebacks To Towns And City Of Batavia–Treasurer/Real Property
2. Disposition Of Surplus Property–Treasurer
3. Intermunicipal Agreement – Stafford Water District No. 14
4. Set Public Hearing – A Local Law Introductory D Of The Year 2025 – In Relation To The Salaries Of County Officers Of The County Of Genesee Elected Or Appointed For A Fixed Term
5. 2025 Budget Amendment And Transfer /Contract Termination-ARPA Fund Reallocation/GC Job Training Services-Job Development/Countywide Broadband Expansion Project
6. Award of Bid-Sheriff/PrimeCare Medical of NY, Inc.
7. Budget Amendment-Sheriff/Safes & Cabinets

8. Budget Amendment-Sheriff/Additional Police Services Overtime
9. Grant Acceptance-Sheriff/SFY2025 Next Generation 911 (NG911) Grant Funds
10. 2025 Budget Amendment-DPW/Facilities Management
11. Close Capital Project-DPW/Mercy Flight Hangar Insulation
12. Close Capital Project-DPW/County Road 2 (East Bethany-Le Roy Rd)
13. 2025 Budget Transfer-County Road Fund
14. 2025 Budget Transfer-Facilities Management
15. Award Of Bids/Consultant Agreement- DPW/Dry Bridge Rd Over Drainage Ditch
16. Agreement To Accept Property-DPW/Dry Bridge Rd & Silver Rd
17. Surplus Equipment-DPW/Road Machinery Fund

Legislator Clattenburg moved for the adoption of resolutions 1 through 17 of the Ways and Means committee, seconded by Legislator Klotzbach followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.

Consent Agenda Items - Public Service Committee:

18. Amend Resolution 376-2022-Genesee Justice/NYS Office Of Victim Services Grant
19. Rescind Resolution 314-2025 -Genesee Justice/NYS Office Of Victim Services Grant
20. Amend Resolution 379-2022-JFCAC/NYS Office Of Victim Services Grant
21. Rescind Resolution 315-2025-JFCAC/NYS Office Of Victim Services Grant
22. Contract Renewal-DPW/Repair And Maintenance Of Elevators
23. Contract Renewal-DPW/Facility Controls
24. Contract Renewal-DPW/Generator Inspections

Legislator Maha moved for the adoption of resolutions 18 through 24 of the Public Service committee, seconded by Legislator Yunker followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.

Vice Chair Clattenburg asked for any interested speakers for the public hearing to come forward, hearing none, Vice Chair Clattenburg closed the public hearing, A Local Law Introductory C of the Year 2025, Amending Local Law No. 2 of the Year 2023, In Relation To Providing Additional Duties and Increasing the Salary of the Genesee County Coroner. Closed at 5:42 PM

Non-Consent Agenda Items:

25. Amendments to the 2026 Tentative Budget
Legislator Clattenburg moved for the adoption of resolution 25, seconded by Legislator Hawley followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.
26. 2026 Genesee County Budget
Legislator Clattenburg moved for the adoption of resolution 26, seconded by Legislator Dibble followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.
27. Making Appropriations For The Conduct Of County Government For Fiscal Year 2026
Legislator Clattenburg moved for the adoption of resolution 27, seconded by Legislator Deleo followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.
28. Health Benefits Plan 2026 Premium Rates
Legislator Clattenburg moved for the adoption of resolution 28, seconded by Legislator Hawley followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.
29. Schedule "A" 2026 Employee Salary Schedule

Legislator Clattenburg moved for the adoption of resolution 29, seconded by Legislator Deleo followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.

30. Schedule "B" 2026 Management Salary Schedule

Legislator Clattenburg moved for the adoption of resolution 30, seconded by Legislator Dibble followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.

31. A Local Law Introductory C Of The Year 2025, Amending Local Law No. 2 Of The Year 2023, In Relation To Providing Additional Duties And Increasing The Salary Of The Genesee County Coroner. Legislator Clattenburg moved for the adoption of resolution 31, seconded by Legislator Hawley followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.

32. Reappointment–The Oak Orchard Watershed Protection District Administrative Board

Legislator Clattenburg moved for the adoption of resolution 32, seconded by Legislator Klotzbach followed by a roll call of 7 ayes, 0 no's 1 abstain (Yunker-26) and 1 absence (Stein-26) for a total vote of 148.

33. County Audit – November 24, 2025

Legislator Clattenburg moved for the adoption of resolution 33, seconded by Legislator Deleo followed by a roll call of 8 ayes, 0 no's and 1 absence (Stein-26) for a total vote of 174.

RESOLUTION NO. 525

**2025 GENESEE COUNTY CHARGEBACKS TO
TOWNS AND CITY OF BATAVIA–TREASURER/
REAL PROPERTY–APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Director of Real Property Tax Services has submitted a list of chargebacks to the several Towns and City of Batavia for assessment rolls, tax rolls, tax bills, supplies, and assessment update services that were provided in the previous fiscal year, and

WHEREAS, the Committee on Ways and Means does recommend apportionment of this expense.

Now, therefore, be it

RESOLVED, that the Genesee County Legislature does hereby authorize the following amounts to be billed to the several Towns and City of Batavia:

2025 CHARGEBACKS APPLIED TO 2026 TOWN/CITY BUDGETS

TOWN	PARCELS	ASSESSMENT ROLLS/BILLS	NYSORPTS LICENSE FEE	TOTAL
Alabama	1,138	\$3,983.00	\$1,000.00	\$4,983.00
Alexander	1,480	\$5,180.00	\$1,000.00	\$6,180.00
Batavia(T)	3,148	\$11,018.00	\$635.19	\$11,653.19
Bergen	1,693	\$5,925.50	\$1,000.00	\$6,925.50
Bethany	1,017	\$3,559.50	\$424.49	\$3,983.99
Byron	1,373	\$4,805.50	\$1,000.00	\$5,805.50
Darien	1,858	\$6,503.00	\$775.51	\$7,278.51
Elba	1,516	\$5,306.00	\$1,000.00	\$6,306.00
LeRoy	3,494	\$12,229.00	\$1,300.00	\$13,529.00
Oakfield	1,535	\$5,372.50	\$1,000.00	\$6,372.50
Pavilion	1,525	\$5,337.50	\$1,000.00	\$6,337.50
Pembroke	2,505	\$8,767.50	\$1,200.00	\$9,967.50
Stafford	1,583	\$5,540.50	\$1,000.00	\$6,540.50

Batavia(C)	5,525	\$19,337.50	\$1,114.81	\$20,452.31
TOTALS	29,390	\$102,865.00	\$13,450.00	\$116,315.00

Be it further

RESOLVED, that the amounts to be paid to the County Treasurer are credited to Revenue A.1325 2226 Sales / Supplies to Other Governments, in the current budget year.

Budget Impact: Licensing fee revenue of \$13,450.00 is paid to the NYSORPTS for software licensing. Assessment services and roll/bill revenue of \$102,865.00 covers salary and all other expenses incurred in providing these services to the municipalities. The 2024 chargebacks totaled \$108,896.00.

Legislator Klotzbach seconded the resolution which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 526 DISPOSITION OF SURPLUS PROPERTY–
TREASURER–APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Treasurer’s Office possesses two (2) roller desk chairs, one (1) typewriter, one (1) typewriter rolling stand, one (1) desk and

WHEREAS, the above items are no longer needed in the Treasurer’s Office, and

WHEREAS, the County Treasurer is requesting to dispose of the above items, and

WHEREAS, the Ways and Means Committee did review this request and does recommend approval at this time. Now, therefore, be it

RESOLVED, that the Purchasing Director is hereby authorized to dispose of the above items by the method deemed most appropriate by that department.

Budget Impact: Should any of the items sell at auction, the proceeds shall go to the General Fund.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 527 INTERMUNICIPAL AGREEMENT – STAFFORD
WATER DISTRICT NO. 14 - APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, Genesee County established a Countywide Water Program and has entered into Water Supply Agreements with municipalities and authorities across the County, and

WHEREAS, Stafford Water District No. 14 requests that the Town of Batavia provide operation and maintenance of their water system, and

WHEREAS, Genesee County is required to provide oversight and review of all intermunicipal agreements relative to water within Genesee County, and

WHEREAS, the Genesee County Public Works Commissioner and the County Attorney have reviewed the intermunicipal agreement and do recommend concurrence at this time, and

WHEREAS, the Ways and Means Committee has reviewed this request and does recommend approval at this time. Now, therefore, be it

RESOLVED, that the Genesee County Legislature does hereby approve of the intermunicipal agreement between the Town of Batavia and the Town of Stafford Water District No. 14 for the operation and maintenance of said water district.

Budget Impact: This intermunicipal agreement will add revenue to the Water Fund through the sale of water and the collection of the \$1.20 surcharge. Revenue will be based upon the actual water usage within the district.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 528 SET PUBLIC HEARING–A LOCAL LAW
INTRODUCTORY D OF THE YEAR 2025–IN
RELATION TO THE SALARIES OF COUNTY
OFFICERS OF THE COUNTY OF GENESEE**

**ELECTED OR APPOINTED FOR A FIXED TERM-
APPROVAL OF**

Legislator Clattenburg offered the following resolutions:

WHEREAS, there is hereby introduced to the Genesee County Legislature a proposed Local Law entitled: **A LOCAL LAW INTRODUCTORY D OF THE YEAR 2025, IN RELATION TO THE SALARIES OF COUNTY OFFICERS OF THE COUNTY OF GENESEE ELECTED OR APPOINTED FOR A FIXED TERM,”** and

WHEREAS, subdivision 5 of Section 20 of the Municipal Home Rule Law requires a Public Hearing to be held on such Local Law, and

WHEREAS, the Clerk of the Genesee County Legislature will post a certified notice of public hearing on said proposed Local Law Introductory D of the Year 2025, In Relation to the Salaries of County officers of the County of Genesee Elected or Appointed for a Fixed Term on the bulletin board in the Old County Courthouse and on County website and caused to be published in The Daily News, the official newspaper of the County of Genesee. Now, therefore, be it

RESOLVED, that a Public Hearing shall be held on the said proposed Local Law Introductory D of the Year 2025, In Relation to the Salaries of County officers of the County of Genesee Elected or Appointed for a Fixed Term by this Legislature on the 10th day of December 2025 at 5:30 p.m. at the Old Courthouse, Legislative Chambers, 7 Main Street, Batavia, New York. Further information and access to a copy of said proposed Local Law, may be obtained at the Office of Clerk to the Legislature. All interested persons will be heard.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 529

**2025 BUDGET AMENDMENT AND TRANSFER
/CONTRACT TERMINATION-ARPA FUND
REALLOCATION/GC JOB TRAINING SERVICES-
JOB DEVELOPMENT/COUNTYWIDE
BROADBAND EXPANSION PROJECT–APPROVAL
OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, in order to fully utilize ARPA Fiscal Recovery Funds awarded to Genesee County, it is necessary to reallocate obligated funds from various projects to the Countywide Broadband Expansion Project, and

WHEREAS, Resolution No. 459 duly adopted October 22, 2025, did approve a 2025 budget amendment and transfer to reallocate the remaining ARPA funds dedicated to the Batavia Water Treatment Plant (WTP) Improvement Project to the Countywide Broadband Expansion Project, and

WHEREAS, there is an additional \$37,518.59 of ARPA funds from the WTP Improvement Project that is requested to be reallocated to the Countywide Broadband Expansion Project, and

WHEREAS, the County Manager and Job Development Bureau Director request by mutual agreement of the parties to terminate the existing agreement for job training services and personnel costs and reallocate remaining ARPA funds in the amount of \$74,770.31 to the Countywide Broadband Expansion Project, and

WHEREAS, the County Manager is requesting to reallocate \$4,105.25 of unspent ARPA funds from the Professional ARPA Consulting Services agreement to the Countywide Broadband Expansion Project, and

WHEREAS, the County Manager is requesting a budget amendment to cover the 2025 ARPA expenditures that were not incorporated into the 2025 budget, and

WHEREAS, the Deputy County Manager has identified County-Wide Shared Services funding of \$290,173 for the Countywide Broadband, and

WHEREAS, the Ways and Means Committee has reviewed this request and does concur at this time. Now, therefore, be it

RESOLVED, that the Genesee County Legislature does hereby authorize and direct the County Treasurer to make the following amendments to the 2025 County Budget to cover 2025 ARPA expenditures:

Increase	A.1231.2080.0700	ARPA Equipment Expense	\$1,291,952.14
Increase	A.1231.4800.0700	ARPA Contractual Expense	\$ 34,105.25
Increase	A.1231.4089.3	Federal Aid – ARPA	\$1,326,057.39

And, be it, further

RESOLVED, that the Genesee County Legislature does hereby authorize and direct the County Treasurer to amend the Countywide Broadband Expansion capital project by reducing funding from Assigned Unappropriated in the amount of \$116,394.15 to be replaced and offset by an increase in ARPA funding in the same amount, and be it further

RESOLVED, that the Genesee County Treasurer is hereby authorized and directed to amend the 2025 Genesee County Budget by decreasing Expenditure A9950.9- Transfer to Capital in the amount of \$40,173, offset by a decrease in Revenue A.1000.9999 – Balancing Appropriated in a like amount: Increase H. 1997.2780 - Shared Services in the amount of \$40,173 offset by a decrease in H.1997.5031 – Interfund Transfer in a like amount, and be it further

RESOLVED, that the Genesee County Legislature does hereby agree to terminate by mutual agreement of the parties, the Amendment to American Rescue Plan Act Coronavirus State and Fiscal Recovery Fund 21.027 2024 Agreement County of Genesee and Genesee County Job Development Bureau with Genesee County Job Development, and be it further

RESOLVED, that the Genesee County Legislature does hereby authorize and direct the County Treasurer to make the following amendments and transfers to the 2025 County Budget:

Decrease A.1231 2080.0700	ARPA Equipment Expense	\$37,518.59
Decrease A.1231 4800.0700	ARPA Contractual Expense	\$78,875.56
Increase A.1231 9000.0000	ARPA Transfers	\$116,394.15
Decrease A.9950.9000.0000	Transfer to Capital	\$116,394.15
Decrease A.1000.9999	Balance Appropriated	\$116,394.15

Budget Impact: ARPA funds in the amount of \$116,394.15 shall be transferred to the Countywide Broadband Expansion project to replace the use of reserve funds. An additional \$40,173 in shared services funds will replace the use of reserve funds. Replacement funds to Job Development Bureau for job training services in the amount of \$74,770 will be incorporated into the 2026 Budget.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 530

**AWARD OF BID-SHERIFF/PRIMECARE MEDICAL
OF NY, INC.-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, Genesee County is in its second, one-year renewal period with PrimeCare Medical of NY, Inc., and it expires December 31, 2025. There is an option to renew for an additional one-year period. The jail population has increased since the original contract with PrimeCare Medical of NY, Inc. was executed in 2023; and as a result, medical staffing levels need to be increased in order to ensure there is adequate medical coverage, and

WHEREAS, RFP #2025-111 was issued, resulting in three bids being received, and

WHEREAS, after careful review by the County Manager, Sheriff, Purchasing Director, Jail Superintendent and Director of Mental Health, it is recommended that the bid be awarded to PrimeCare Medical of New York, Inc., 3940 Locust Lane, Harrisburg, PA 17109, at a cost not to exceed \$1,061,596.82, for the time period of January 1, 2026-December 31, 2026, and

WHEREAS, the Committees of Public Service and Ways & Means did review this request and do recommend approval at this time. Now, therefore, be it

RESOLVED, that the Chair of the Genesee County Legislature is hereby authorized and directed to award the bid to PrimeCare Medical of New York, Inc., 3940 Locust Lane, Harrisburg, PA 17109, at a cost not to exceed \$1,061,596.82, for the time period of January 1, 2026 through December 31, 2026, and to execute any and all documents relative to this contract.

Budget Impact: Funds have been included in the 2026 budget.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 531 BUDGET AMENDMENT-SHERIFF/SAFES &
CABINETS-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Sheriff's Office needs to purchase 14 safes and cabinets to be used by School Resource Officers, and

WHEREAS, there are funds available from the sale of ammunition brass to cover this purchase, and

WHEREAS, the Committees of Public Service and Ways & Means did review this request and do recommend approval at this time. Now, therefore, be it

RESOLVED, that the Genesee County Treasurer is hereby authorized and directed to amend the 2025 budget as follows increase A.3110.2010.0025 Files/Cabinets/Safes in the amount of \$7,930 offset by increasing A.3110.2665 Sale of Equipment in a like amount.

Budget Impact: Increase in Sheriff's 2025 appropriations in the amount of \$7,930, offset by an increase in revenue in a like amount, with funds to come from the sale of ammunition brass.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 532 BUDGET AMENDMENT-SHERIFF/ADDITIONAL
POLICE SERVICES OVERTIME-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Sheriff's Additional Police Services Overtime account is in need of funds to cover the projected shortage through year end, and

WHEREAS, this account covers the cost of overtime pay associated with the provision of police services to outside agencies who contract for such services, and all overtime pay and fringe expenses related to these overtime details are reimbursed by the agencies being provided services, and

WHEREAS, the Committees on Public Service and Ways and Means did review this request and do recommend approval at this time. Now, therefore, be it

RESOLVED, that the Genesee County Treasurer is hereby authorized and directed to amend the 2025 budget as follows:

\$50,000 to A3110.1020.0800 (OT Additional Polices Services)

\$3,100 to A3110.8010.0000 (Social Security Tax)

\$725 to A3110.8011.0000 (Medicare Tax)

\$16,500 to A3110.8020.0000 (Retirement)

Offset by an increase in Sheriff's Revenue Account A3110.2804.1 (Shared Services-Additional Police Services) of \$70,325.

Budget Impact: Increase in Sheriff's appropriations of \$70,325 to cover the cost of overtime pay and related fringe for police services provided to outside agencies; offset by an increase in revenue in a like amount from reimbursement from those outside agencies.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 533

**GRANT ACCEPTANCE–SHERIFF/SFY2025 NEXT
GENERATION 911 (NG911) GRANT FUNDS–
APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the New York State Division of Homeland Security and Emergency Services Office of Interoperable and Emergency Communications has awarded Genesee County grant funding in the amount of \$1,266,796.00 with the period of performance for contracts supported by SFY2025 Next Generation 911 Grant Program funds from August 1, 2025 to July 31, 2030, and

WHEREAS, these funds will be used to offset the implementation of NG911 in Genesee County, and

WHEREAS, the Genesee County Sheriff, the Director of Emergency Communications and the County Manager recommend the acceptance of such grant funds, and

WHEREAS, the Committees on Public Service and Ways and Means did review this request and do recommend approval at this time. Now, therefore, be it

RESOLVED, that the Chair of the Genesee County Legislature is hereby authorized and directed to execute the agreement with the New York State Division of Homeland Security and Emergency Services Office of Interoperable and Emergency Communications for the acceptance of SFY2025 Next Generation 911 grant funds in the amount of \$1,266,796.00, for the period of performance from August 1, 2025 to July 31, 2030, and to execute any and all other documentation related to this funding.

Budget Impact: There is no budget impact. Acceptance of SFY2025 Next Generation 911 grant funding in the amount of \$1,266,796.00, to be used as a funding source for a yet-to-be- established capital project.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 534

**2025 BUDGET AMENDMENT–DPW/FACILITIES
MANAGEMENT-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the County Commissioner of Public Works does request an amendment to the 2025 Genesee County Budget as two incidents caused damage to County property as a result of two automobile accidents, and

WHEREAS, the insurance companies have provided payment to the Department of Public Works to fix the damages, and

WHEREAS, the Committees on Public Service and Ways and Means have reviewed this recommendation and do concur at this time. Now, therefore, be it

RESOLVED, that the Genesee County Legislature does hereby authorize and direct the County Treasurer to make the following amendments to the 2025 County Budget:

Increase A.1620.2680	Insurance Recoveries	\$ 780.00
Increase A.1620.4700.1007	Building Materials	\$ 475.00
Increase A.1620.4340.0000	Vehicle Maint/Repair	\$ 305.00

Budget Impact: Additional 2025 revenue will be used to offset the increase in the expense line needed to repair the damage. Cost to County \$0.00.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 535**CLOSE CAPITAL PROJECT-DPW/MERCY FLIGHT
HANGAR INSULATION-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the County Commissioner of Public Works did review established capital projects and does recommend closing one project, and

WHEREAS, the Committees on Public Service and Ways and Means have reviewed this recommendation and do concur at this time. Now, therefore, be it

RESOLVED, that the Genesee County Treasurer is hereby authorized and directed to close the following capital project:

DPW – Mercy Flight Hangar Insulation

Budget Impact: None as all funding established for the capital project was utilized.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 536**CLOSE CAPITAL PROJECT-DPW/COUNTY ROAD
2 (EAST BETHANY-LE ROY RD)-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the County Commissioner of Public Works did review established capital projects and does recommend closing one project, and

WHEREAS, the Committees on Public Service and Ways and Means have reviewed this recommendation and do concur at this time. Now, therefore, be it

RESOLVED, that the Genesee County Treasurer is authorized and directed to close the following capital project:

DPW – County Road 2 (East Bethany – LeRoy Road)

Budget Impact: None as all funding established for the capital project was utilized.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 537**2025 BUDGET TRANSFER-COUNTY ROAD FUND-
APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the County Commissioner of Public Works does request a budget transfer to the 2025 Genesee County Budget to cover additional expenses not placed in the adopted county budget for equipment rental and sign supplies using personnel services funds available due to vacancies, and

WHEREAS, the Committees on Public Service and Ways and Means have reviewed this recommendation and do concur at this time. Now, therefore, be it

RESOLVED, that the Genesee County Legislature does hereby authorize and direct the County Treasurer to make the following budget transfer to the 2025 County Budget:

Increase D3310.4420.0000	Equipment Rental	\$ 11,466.00
Increase D3310.4700.1003	Sign, Supplies	\$ 3,534.00
Decrease D3310.1010.0000	Personnel Services	\$ 14,000.00
Decrease D3310.1020.0000	Over-Time Services	\$ 1,000.00

Budget Impact: None.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 538**2025 BUDGET TRANSFER-FACILITIES
MANAGEMENT-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the County Commissioner of Public Works does request a budget transfer to the 2025 Genesee County Budget to cover additional expenses not placed in the adopted county budget

for various budget lines using funds available due to vacancies, and

WHEREAS, the Committees on Public Service and Ways and Means have reviewed this recommendation and do concur at this time. Now, therefore, be it

RESOLVED, that the Genesee County Legislature does hereby authorize and direct the County Treasurer to make the following budget transfer to the 2025 County Budget:

Increase A1620.4310.0000	Vehicle Fuel	\$ 3,200.00
Increase A1620.4330.0000	Vehicle Lease/Rental	\$ 7,850.00
Increase A1620.4340.0000	Vehicle Maint/Repair	\$ 950.00
Increase A1620.4660.0000	Contracted-Other	\$ 11,000.00
Increase A1620.4700.1007	Building Materials	\$ 11,000.00
Decrease A1620.8030.0000	Medical	\$ 34,000.00

Budget Impact: None.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 539

**AWARD OF BIDS/CONSULTANT AGREEMENT–
DPW/DRY BRIDGE RD OVER DRAINAGE DITCH–
APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Genesee County has received state aid to replace the Dry Bridge Rd over Drainage Ditch culvert within the Town of Alexander, and

WHEREAS, the County advertised specifications for this work and did receive 7 bids from contractors, and

WHEREAS, the Genesee County DPW Commissioner did review these bids and make a recommendation for award at this time, and

WHEREAS, the DPW Commissioner also reviewed proposals from consultants for construction administration and inspection services related to this project and did make a recommendation to approve a consultant agreement at this time, and

WHEREAS, the Committees on Public Service and Ways and Means did review these recommendations and does concur. Now, therefore, be it

RESOLVED, that the Chair of the Genesee County Legislature is hereby authorized and directed to enter into a construction contract with Keeler Construction Co, 13519 W Lee Rd Albion NY 14411 in the amount of \$737,971.00.

RESOLVED, that the Chair of the Genesee County Legislature is hereby authorized and directed to enter into a consultant agreement with TY Lin International PC, 255 East Ave, Rochester, NY 14604 in an amount not to exceed \$159,775.

Budget Impact: This work is anticipated to start immediately. The total cost for these awards are \$897,746 which is covered by state aid. The capital project established for this project has a balance of \$948,577 which is 100% State Funded. The low bidder was approximately \$55,000 below the engineer's estimate of probable construction costs.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 540

**AGREEMENT TO ACCEPT PROPERTY–DPW/DRY
BRIDGE RD & SILVER RD–APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Genesee County Commissioner of Public Works established capital projects for the Dry Bridge Rd over Drainage Ditch culvert within the Town of Alexander and Silver Rd over Little Tonawanda Creek Bridge in the Town of Bethany, and

WHEREAS, the DPW Commissioner requested that the New York State Department of Transportation acquire the right to any and all property required by the County to advance the projects, and

WHEREAS, the New York State Department of Transportation requires the County of Genesee to agree to accept ownership of any property required by the State or rights therein to all involved property connected with the projects, and

WHEREAS, the Genesee County DPW Commissioner does recommend an agreement with the New York State Department of Transportation as this time, and

WHEREAS, the Committees on Public Service and Ways and Means did review this recommendation and do concur. Now, therefore, be it

RESOLVED, the County of Genesee hereby agrees to accept all acquired property from the State or its agencies upon completion of the projects and to keep the property for the life of the structure. Budget Impact: There is no budget impact to accepting these parcels and easements.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 541 SURPLUS EQUIPMENT-DPW/ROAD MACHINERY
FUND-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the County Commissioner of Public Works did request the following equipment be declared surplus property, and

WHEREAS, the Committees on Public Service and Ways and Means did review this list and do recommend this equipment be declared surplus property at this time. Now, therefore, be it

RESOLVED, that the Genesee County Legislature does hereby declare the following as surplus property to be disposed of at auction, public bid or through inter-municipal purchase.

Parks

#7176 – 2014 Ford F350

Budget Impact: Revenue for Road Machinery Fund.

Legislator Klotzbach seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 542 AMEND RESOLUTION 376-2022-GENESEE
JUSTICE/NYS OFFICE OF VICTIM SERVICES
GRANT-APPROVAL OF**

Legislator Maha offered the following resolution:

WHEREAS, resolution number 376-2022 authorized the acceptance of the New York State Office of Victim Services grant in the amount of \$392,451.51 (level funding of \$130,817.17 per year) for a contract term of October 1, 2022 through September 30, 2025, and

WHEREAS, the Genesee Justice Program Coordinator requests to amend resolution number 376-2022 to extend the contract for one additional year (October 1, 2025 through September 30, 2026) in the amount of \$130,817.17 due to NYS Office of Victim Services rescinding all 2025-2028 awards statewide due to an issue with the bidding process and as a result, has extended the 2022 through 2026 contract, and

WHEREAS, the Committee of Public Service did review this request and does recommend approval at this time. Now, therefore, be it

RESOLVED, that resolution 376-2022 is amended to extend the contract term for one additional year October 1, 2025 through September 30, 2026 in the amount of \$130,817.17, and the Chair of the Genesee County Legislature is hereby authorized and directed to execute any and all documents

relative to this agreement for the acceptance of the New York State Office of Victim Services amended grant funding.

Budget Impact: No impact, grant funds are already incorporated into the 2025 budget.

Legislator Yunker seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 543

**RESCIND RESOLUTION 314-2025 -GENESEE
JUSTICE/NYS OFFICE OF VICTIM SERVICES
GRANT-APPROVAL OF**

Legislator Maha offered the following resolution:

WHEREAS, resolution number 314-2025 authorized the acceptance of the New York State Office of Victim Services grant in the amount of \$573,928.29 (level funding of \$191,309.43 per year) for a contract term of October 1, 2025 through September 30, 2028, and

WHEREAS, communication from NYS Office of Victim Services announced NYS is rescinding all 2025-2028 awards, and

WHEREAS, the Genesee Justice Program Coordinator requests to rescind resolution number 314-2025, and

WHEREAS, the Committee on Public Service did review this request, and does recommend approval at this time. Now, therefore, be it

RESOLVED, that resolution 314-2025 to be rescinded in the amount of \$573,928.29 for the period of October 1, 2025 through September 30, 2028 due to NYS rescinding all 2025-2028 awards.

Budget Impact: No impact on the 2025 County Budget, due to OVS extending the previous 2022-2026 contract.

Legislator Yunker seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 544

**AMEND RESOLUTION 379-2022-JFCAC/NYS
OFFICE OF VICTIM SERVICES GRANT -
APPROVAL OF**

Legislator Maha offered the following resolution:

WHEREAS, resolution number 379-2022 authorized the acceptance of the New York State Office of Victim Services grant in the amount of \$577,795.65 (level funding of \$192,598.55 per year) for a contract term of October 1, 2022 through September 30, 2025, and

WHEREAS, the Justice for Children Program Coordinator requests to amend resolution number 379-2022 to extend the contract for one additional year (October 1, 2025 through September 30, 2026) in the amount of \$192,598.55 due to NYS Office of Victim Services rescinding all 2025-2028 awards statewide due to an issue with the bidding process and as a result, has extended the 2022 through 2026 contract, and

WHEREAS, the Committee of Public Service did review this request and does recommend approval at this time. Now, therefore, be it

RESOLVED, that resolution 379-2022 is amended to extend the contract term for one additional year October 1, 2025 through September 30, 2026 in the amount of \$192,598.55, and the Chair of the Genesee County Legislature is hereby authorized and directed to execute any and all documents relative to this agreement for the acceptance of the New York State Office of Victim Services amended grant funding.

Budget Impact: No impact, grant funds are already incorporated into the 2025 budget.

Legislator Yunker seconded the resolution which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 545

**RESCIND RESOLUTION 315-2025 -JFCAC/NYS
OFFICE OF VICTIM SERVICES GRANT-**

APPROVAL OF

Legislator Maha offered the following resolution:

WHEREAS, resolution 315-2025 authorized the acceptance of \$764,123.55, to be distributed annually in the amount of \$254,707.85, for the contract term of October 1, 2025 through September 30, 2028, and

WHEREAS, communication from NYS Office of Victim Services announced NYS is rescinding all 2025-2028 awards, and

WHEREAS, the Justice for Children Program Coordinator requests to rescind resolution number 315-2025, and

WHEREAS, the Committee on Public Service did review this request, and does recommend approval at this time. Now, therefore, be it

RESOLVED, that resolution 315-2025 to be rescinded in the amount of \$764,123.55 for the contract term October 1, 2025 through September 30, 2028 due to NYS rescinding all 2025-2028 awards.

Budget Impact: No impact on the 2025 County Budget, due to OVS extending the previous 2022-2026 contract.

Legislator Yunker seconded the resolution which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 546

CONTRACT RENEWAL–DPW/REPAIR AND MAINTENANCE OF ELEVATORS–APPROVAL OF

Legislator Maha offered the following resolution:

WHEREAS, the County of Genesee does contract with TK Elevator Corporation for the maintenance and repair of elevators located in various county facilities, and

WHEREAS, said contract does provide for four additional one year renewal options, and

WHEREAS, the County Commissioner of Public Works does recommend the contract be renewed and the Committee on Public Service does concur. Now, therefore, be it

RESOLVED, that the Chair of the Genesee County Legislature is hereby authorized and directed to enter into a contract for the second one year renewal with TK Elevator Corporation, 2745 Broadway, Suite 25, Cheektowaga, NY 14227 for the maintenance and repair of elevators located at various county facilities for the period of January 1, 2026 through December 31, 2026.

Budget Impact: Facilities Management budgets for this contract in its operating budget. The annual cost of monthly inspections at all locations is \$14,760.00. Repairs are billed at \$325.00 per hour for mechanic helper teams and parts are marked up 20% over cost from the manufacturer.

Legislator Yunker seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 547

CONTRACT RENEWAL–DPW/FACILITY CONTROLS–APPROVAL OF

Legislator Maha offered the following resolution:

WHEREAS, the County of Genesee does contract with Stark Tech for preventative maintenance of systems controls located in various county facilities, and

WHEREAS, the County Commissioner of Public Works does recommend the contract be renewed and the Committee on Public Service does concur. Now, therefore, be it

RESOLVED, that the Chair of the Genesee County Legislature is hereby authorized and directed to enter into a contract of \$18,960 with Stark Tech Operating Company LLC, 300 Mile Crossing Boulevard, Rochester NY 14624 for the maintenance systems controls located at various county facilities for the period of January 1, 2026 through December 31, 2026.

Budget Impact: Facilities Management budgets for this contract in its operating budget. The annual cost of this maintenance contract at all locations is \$18,960. This contract is through NYS

Contracts PT69752.

Legislator Yunker seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 548 CONTRACT RENEWAL–DPW/GENERATOR
INSPECTIONS–APPROVAL OF**

Legislator Maha offered the following resolution:

WHEREAS, the County of Genesee does contract with Milton CAT for preventative maintenance of generators located in various county facilities, and

WHEREAS, the County Commissioner of Public Works does recommend the contract be renewed and the Committee on Public Service does concur. Now, therefore, be it

RESOLVED, that the Chair of the Genesee County Legislature is hereby authorized and directed to enter into a contract renewal of \$16,801.40 with Southworth-Milton Inc, dba Milton CAT, 4610 East Saile Drive, Batavia NY 14020 for the generator inspections located at various county facilities.

Budget Impact: Facilities Management budgets for this contract in its operating budget; the 5130 E Main St Generator gets paid out of the DSS Budget. The three-year cost of this maintenance contract at all locations is \$16,801.40. Inspections at DPW, Emergency Management, and Sheriff Admin are going to be terminated after 2026 as the generators will be replaced and therefore covered under warranty. The old jail inspections will end after 2026 as the backup tower critical infrastructure will have been moved.

Legislator Yunker seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 549 AMENDMENTS TO THE 2026 TENTATIVE
BUDGET-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the 2026 Tentative Budget was reviewed by the Legislature and certain amendments to the Tentative Budget were recommended. Now, therefore, be it

RESOLVED, that the Genesee County Legislature does hereby approve the following amendments and does authorize the Budget Officer to affect these amendments into the 2026 Budget:

INCREASE IN GENERAL FUND REVENUES

A.1000.1110	Sales and Use Tax – County	\$ 75,506
A.1000.1110.1	Sales & Use Tax – Co – 1%	\$ 75,000
A.1000.9999	Balancing Appropriated	\$ 55,671

DECREASE IN GENERAL FUND REVENUE

A.3151.3321	Genesee Justice – State Aid – Victim Asst	\$ 60,492
A.3152.3321	Child Advocacy Center – State Aid – Victim Asst	\$ 62,110

INCREASE IN GENERAL FUND APPROPRIATIONS

A.1170.4660.0000	Public Defender-Contracted - Other	\$ 239,000
A.1989.2024.0009	Asset Acquisition – Software-Spec Departmntl	\$ 16,050
A.1989.2030.0010	Asset Acquisition – Small Tools and Equip	\$ 2,427
A.1989.2030.0030	Asset Acquisition – Sheriff Equipment	\$ 75,000
A.3152.8030.0001	Child Advocacy Center – Medical Buyback	\$ 3,000
A.3152.8040.0001	Child Advocacy Center – Dental Buyback	\$ 100
A.4310.4700.0000	Mental Health – Specialized Supplies	\$ 3,596
A.9901.9000.0000	Transfer – Other Funds -Transfers	\$ 74,770
A.9950.9000.0000	Transfer to Capital – Transfers	\$ 219,090

DECREASE IN GENERAL FUND APPROPRIATIONS

A.1989.2008.0015	Asset Acquisition – Building Repairs/Remodeling	\$ 186,720
A.1989.2030.0020	Asset Acquisition – Highway Equipment	\$ 155,000
A.1989.2060.0070	Asset Acquisition – Security Equipment	\$ 3,000
A.3151.1010.0000	Genesee Justice – Personal Services	\$ 21,911
A.3151.4110.0000	Genesee Justice – General Office Supplies	\$ 150
A.3151.4540.0000	Genesee Justice – Mileage	\$ 1,400
A.3151.4550.0000	Genesee Justice – Personnel Training	\$ 1,800
A.3151.4800.0000	Genesee Justice – Program Expense	\$ 600
A.3151.8010.0000	Genesee Justice – Social Security Tax	\$ 1,378
A.3151.8011.0000	Genesee Justice – Medicare Tax	\$ 318
A.3151.8020.0000	Genesee Justice – Retirement	\$ 3,143
A.3151.8030.0000	Genesee Justice – Medical	\$ 59,257
A.3151.8040.0000	Genesee Justice – Dental	\$ 1,382
A.3151.8070.0000	Genesee Justice – Vision	\$ 144
A.3152.1010.0000	Child Advocacy Center – Personal Services	\$ 43,398
A.3152.8010.0000	Child Advocacy Center – Social Security Tax	\$ 2,690
A.3152.8011.0000	Child Advocacy Center – Medicare Tax	\$ 630
A.3152.8020.0000	Child Advocacy Center – Retirement	\$ 5,989
A.3152.8030.0000	Child Advocacy Center – Medical	\$ 59,258
A.3152.8040.0000	Child Advocacy Center – Dental	\$ 1,146
A.3152.8070.0000	Child Advocacy Center – Vision	\$ 144
INCREASE IN COMM DEV-JTPA REVENUES		
CD.6290.5031	Job Development – Interfund Transfer	\$ 74,770
INCREASE IN COMM DEV-JTPA APPROPRIATIONS		
CD.6290.1010.0000	Job Development – Personal Services	\$ 45,000
CD.6290.1010.0100	Job Development – Pers Svc – Work Experience	\$ 15,000
CD.6290.8010.0000	Job Development – Social Security	\$ 3,100
CD.6290.8010.0100	Job Development – Work Exp FICA	\$ 1,150
CD.6290.8011.0000	Job Development – Medicare Tax	\$ 725
CD.6290.8030.0000	Job Development – Medical	\$ 9,645
CD.6290.8040.0000	Job Development – Dental	\$ 125
CD.6290.8070.0000	Job Development – Vision	\$ 25

INCREASE IN CAPITAL PROJECT FUND REVENUES

H.5197.5031	Capital – Highway – Interfund Transfer	\$ 219,090
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INCREASE IN CAPITAL PROJECT FUND APPROPRIATIONS

H.5197.2080.0000	Capital Projects – Highway – Capital Project Expense	\$ 219,090
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Budget Impact: General Fund net appropriation and revenue changes offset to \$83,575 to the Budget Officers Tentative Budget

Legislator Hawley seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

RESOLUTION NO. 550 2026 GENESEE COUNTY BUDGET-ADOPTION OF

Legislator Clattenburg offered the following resolution:

WHEREAS, a public hearing was held on the Tentative Budget for the year 2026 on Wednesday, November 5, 2025, at which time all interested persons were heard, and

WHEREAS, Amendments to the 2026 Tentative Budget have been presented and duly adopted by Resolution No.549 on November 24, 2025, and

WHEREAS, the Committee on Ways and Means does recommend adoption at this time. Now,

therefore be it

RESOLVED, that the 2026 Tentative Budget presented by the Budget Officer, as amended, be and hereby is adopted as the Budget for the County of Genesee for 2026 with a total amount to be raised by property tax of \$34,303,354 and a tax rate equivalent to \$7.30.

Budget Impact: 2026 property tax levy increase of 2 %. The 2026 budget is within the NYS mandated tax levy limit.

Legislator Dibble seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 551 MAKING APPROPRIATIONS FOR THE CONDUCT
OF COUNTY GOVERNMENT FOR FISCAL YEAR
2026**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Genesee County Legislature adopted a Budget for fiscal year 2026 by Resolution No. 550 dated November 24, 2025. Now, therefore, be it

RESOLVED, that the adopted amounts in the 2026 Budget be and hereby are appropriated for the objects and purposes specified, effective January 1, 2026, be it further

RESOLVED, that the sum of \$34,303,354 is hereby levied against the taxable property in the County and the Director of Real Property Tax Services is hereby authorized and directed to apportion and spread the said sum against the properties within the county which are subject to taxation.

Budget Impact: 2026 property tax levy increase of 2% over 2025 tax levy. The 2026 budget is within the NYS mandated tax levy limit.

Legislator Deleo seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 552 HEALTH BENEFITS PLAN 2026 PREMIUM RATES
-APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Genesee County Manager and Self-Funded Health Benefits Plan Consultant did review the self-insured health plan and monthly participation fee and recommends an 18% monthly premium rate increase for 2026, and

WHEREAS, the County has utilized a designated reserve fund to mitigate the cost increase of the County employees share to 10%

WHEREAS, the Committee on Ways and Means did review the rates proposed and does recommend adoption at this time. Now, therefore, be it

RESOLVED, that the following rates for the Genesee County Self-Insured Health Benefits Plan be adopted, effective January 1, 2026:

<u>Health and Wellness Plan Classification</u>	<u>Rate per Month</u>
Single	\$926
2 Members (1 Adult/1 Child or 2 Adults)	\$1,853
Family, 3 or more	\$3,011
Retired, single,	\$926
Retired, 2 Members	\$1,853
Retired, Family 3 or more	\$3,011
<u>GCC \$5/\$20 Drug Card Classification</u>	<u>Rate per Month</u>
Single	\$154
2 Members (1 Adult/1 Child or 2 Adults)	\$308
Family	\$508
<u>Dental Classification</u>	<u>Rate per Month</u>

Dental, single base plan	\$ 19.81
Dental, family base plan	\$ 57.57
Dental, single buy-up plan	\$ 25.21
Dental, family buy-up plan	\$ 85.44
<u>Vision Classification</u>	<u>Rate per Month</u>
Vision, single	\$ 4
Vision, family	\$ 6

Budget Impact: medical/Rx premium rates 18% increase for 2026. Due to use of designated reserve funds, County employee cost share will only increase by 10%.

Legislator Hawley seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 553 SCHEDULE “A” 2026 EMPLOYEE SALARY
SCHEDULE–ADOPTION OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, it is necessary to establish a schedule for payment of wages in 2026 for positions covered in negotiated agreements and for other positions not included in the Genesee County Schedule A Employee Salary Schedule, and

WHEREAS, the Committee on Ways and Means did review the schedule as presented by the Human Resources Director and does recommend adoption at this time. Now, therefore, be it

RESOLVED, that the Genesee County Treasurer and the Human Resources Director are hereby authorized and directed to implement payroll certifications, effective January 1, 2026 based upon the recommended Genesee County Employee Salary Schedule.

Legislator Deleo seconded the resolution which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 554 SCHEDULE “B” 2026 MANAGEMENT SALARY
SCHEDULE–ADOPTION OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, the Committee on Ways and Means did review the Management Salary Schedule “B” for 2026 and does recommend adoption at this time. Now, therefore, be it

RESOLVED, that the County Supervisory and Non-Union Salary Schedule for 2026 be and hereby is adopted, be it further

RESOLVED, that the Genesee County Treasurer and the Human Resources Director are hereby authorized and directed to implement payroll certifications and payments based on the titles and salaries contained in Schedule “B” 2026 Management Salary Schedule, effective January 1, 2026.

Legislator Dibble seconded the resolution which was adopted by 174 (Stein-26 absent) votes.

**RESOLUTION NO. 555 A LOCAL LAW INTRODUCTORY C OF THE YEAR
2025, AMENDING LOCAL LAW NO. 2 OF THE
YEAR 2023, IN RELATION TO PROVIDING
ADDITIONAL DUTIES AND INCREASING THE
SALARY OF THE GENESEE COUNTY CORONER -
ADOPTION OF**

Legislator Clattenburg offered the following resolution:

**A LOCAL LAW INTRODUCTORY C OF THE YEAR 2025
COUNTY OF GENESEE, NEW YORK
A LOCAL LAW AMENDING LOCAL LAW 2 OF THE YEAR 2023, IN RELATION TO
PROVIDING ADDITIONAL DUTIES AND INCREASING THE SALARY OF GENESEE
COUNTY CORONER**

WHEREAS, the following proposed Local Law Introductory C of the Year 2025 is duly introduced to the Genesee County Legislature in accordance with the Law. Now, therefore

BE IT ENACTED by the Legislature of the County of Genesee as follows:

Section 1. Legislative Intent. The compensation for a Genesee County Coroner shall be based upon an annual salary of \$2,500.00, beginning January 1, 2026. Additional compensation: \$125.00 fee per standard case, \$250.00 fee per Medical Examiner case, \$100.00 per court case, \$500 per case for homicide child death case. Fees that remain the same: \$50.00 per phone case, \$150 per case for observed holiday cases, \$200 per round trip transport of a deceased individual(s) to the Medical Examiner's office.

Section 2. This local law shall become effective, subject to permissive referendum, forty-five (45) days after the date of its final adoption and on the date, it is duly filed in the Office of the Secretary of the State of the State of New York and in accordance with the provision of Section 24 of the Municipal Home Rule Law of the State of New York.

WHEREAS, all other aspects of Local Law No. 2 of 2023 remain in full force and effect, and

WHEREAS, the Clerk of the Genesee County Legislature will post a certified notice of the Public Hearing on said proposed Local Law on the bulletin boards in the Old Courthouse and on the County website, and

WHEREAS, the Clerk of the Genesee County Legislature will publish in The Batavia Daily News, the official newspaper of the County of Genesee, the notice of Public Hearing on Proposed Local Law C of the Year 2025, and

WHEREAS, a Public Hearing to be held at 5:30 p.m. on the 24th day of November, 2025 in Batavia, New York, at which time all interested persons who wished to speak were heard. Now, therefore, be it

RESOLVED, A LOCAL LAW INTRODUCTORY C OF THE YEAR 2025, AMENDING LOCAL LAW NO. 2 OF THE YEAR 2023, IN RELATION TO PROVIDING ADDITIONAL DUTIES AND INCREASING THE SALARY OF THE GENESEE COUNTY CORONER that "to be known as Local Law Number 1, Year 2026, for the County of Genesee as introduced on 12th day of November, 2025 and adopted on the 24th day of November, 2025.

Legislator Hawley seconded the resolution, which was adopted by 174 (Stein-26 absent) weighted votes.

RESOLUTION NO. 556

**REAPPOINTMENT-THE OAK ORCHARD
WATERSHED PROTECTION DISTRICT
ADMINISTRATIVE BOARD-APPROVAL OF**

Legislator Maha offered the following resolution:

WHEREAS, the term of office will be expiring for Christian Yunker, Leo Starowitz and Maxwell Torrey on The Oak Orchard Small Watershed Protection District Administrative Board December 31, 2025, and

WHEREAS, Christian Yunker, Leo Starowitz and Maxwell Torrey are interested in reappointment for the term of two years, effective: January 1, 2026 through December 31, 2027, and

WHEREAS, the Committees of Public Service and Ways and Means recommend reappointment to this board. Now, therefore, be it

RESOLVED, that Christian Yunker, Leo Starowitz and Maxwell Torrey of Elba, New York are hereby reappointed as members of The Oak Orchard Watershed Protection District Administrative

Board for Genesee County effective January 1, 2026 through December 31, 2027.

Budget Impact: None – this Board is comprised of volunteer members.

Legislator Klotzbach seconded the resolution, which was adopted by 148 (Stein-26 absent, Yunker-26 abstained) votes.

RESOLUTION NO. 557

**COUNTY AUDIT–NOVEMBER 24, 2025-
APPROVAL OF**

Legislator Clattenburg offered the following resolution:

WHEREAS, Legislator Deleo, did review the following claims:

2025 General Fund	1,634,745.41
2025 Highway	64,653.41
2025 Self Insurance	4.52
DSS Abstracts	261,240.19

Capital Projects

Highway – Attica Road 11M Bridge	5,929.00
Highway – Colby Road over Crooked Creek	1,753.48
Highway – Richley Road over Murder Creek	21,053.94
Highway – Rose Road over Bowen Creek	326,175.76
Highway – Silver Road over Little Tonawanda	14,160.59
Highway – Large Span Culverts	4,488.80

Payroll – General

November 14, 2025	1,833,425.49
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Medicaid

November 18, 2025	<u>190,005.00</u>
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Total Audit	\$ 4,357,635.59
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Now, therefore, be it

RESOLVED, that the Genesee County Legislature has audited and does approve the claims as listed above. Be it further

RESOLVED, that the Genesee County Treasurer be and hereby is authorized and directed to make payments as listed above.

Legislator Deleo seconded the resolution, which was adopted by 174 (Stein-26 absent) votes.

Unfinished Business: None.

Adjournment: Vice Chair Clattenburg adjourned the meeting at 5:49 p.m.