GENESEE COUNTY WAYS AND MEANS COMMITTEE MEETING
WEDNESDAY, NOVEMBER 18, 2026 AT 4:30 PM
7 MAIN STREET, BATAVIA, NEW YORK
OLD COURTHOUSE LEGISLATIVE CONFERENCE ROOM

The Genesee County Legislature Ways and Means Committee will meet on Wednesday, November 18, 2026 at 4:30 PM in the Old Courthouse, 7 Main Street, Batavia, New York.

4:30 PM Approval of Minutes – November 4, 2026

4:35 PM Human Resources Director – Anita Cleveland

1. Annual Maintenance Agreement-Human Resources/NEOGOV Civil Service Software System Portal
2. Contract Renewal–Human Resources /Employee Assistance Program
3. Renewal Of Contract–Third Party Administrator of Self-Funded Pharmacy Benefit Plan/Keenan Pharmacy Purchasing Coalition, Capital Region BOCES And Express Scripts Inc.
4. Schedule "A" 2027 Employee Salary Schedule
5. Schedule "B" 2027 Management Salary Schedule

4:40 PM County Attorney – Mark Boylan

1. Set Public Hearing – A Local Law Introductory B Of the Year 2026 – In Relation to the Salaries of County Officers of the County of Genesee Elected or Appointed for A Fixed Term
2. Annual Report

4:55 PM County Manager – Matt Landers

1. Health Benefits Plan 2027 Premium Rates
2. Amendments to the 2027 Tentative Budget
3. 2027 Genesee County Budget Adoption
4. Making Appropriations for the Conduct of County Government for Fiscal Year 2027

5:00 PM Referral from Public Service Committee

1. Authorizing Consent to Assignment of Professional Services-Planning Department /Reassign Laberge Group to Artheon, Inc.
2. Agreement–Sheriff/Jail/ UConnectCare MAT Services
3. Agreement–Sheriff/Jail/Genesee Valley BOCES Adult Education Services
4. Budget Transfer–Sheriff/Jail
5. Donation Acceptance/Budget Amendment–Sheriff/K-9 Program
6. Establish Capital Project– Sheriff/Communications/Microwave Radio Equipment Project
7. 2026 Salary Schedule Amendment– Probation Department/Temporary Principal Clerk Position
8. Grant Acceptance–OEM/FY25 Hazardous Materials Emergency Preparedness (HMEP) Grant
9. Budget Amendment–OEM/Revenue from Ems Training & Donations
10. 2026 Budget Amendment–DPW/Road Machinery
11. 2026 Budget Transfer–DPW/Facilities Management
12. 2026 Budget Amendment-DPW/Airport

13. Consultant Agreement Amendment– DPW/Countywide Water Project/Arcadis/Non-Revenue Water Program
14. Change Order–DPW/Phase 2 Water Supply/Existing Pump Station Upgrades-Contract 4A
15. Grant Acceptance–DPW/Countywide Water Program
16. Amend Resolution #2026-398/Project Partnership Agreement–DPW/USACE /Countywide Water Project/VA Tank Replacement
17. Amend Capital Project/2026 Budget Transfer–DPW/Silver Rd Over Little Tonawanda Creek
18. Consultant Agreement–Countywide Water Supply Program–Federal Governmental Relations and Strategic Counsel
19. Reappointment-Soil & Water Conservation District Director/Phelps

5:05 PM Administrative Office of the Legislature – Lisa Casey

1. Next Meeting of the Ways and Means Committee is Wednesday, December 9, 2026 at 4:30 PM.

5:10 PM Chair Report